

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Bryan K. Lane
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Robert Mullin
Business Administrator

TO: The WLC School Board and Budget Committee
FROM: Bryan Lane
DATE: 1/13/2021
RE: **Possible Warrant Article Language**

OPERATING BUDGET

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the Budget Committee's recommended amount of \$XX,XXX,XX for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Recommended/Not recommended by
Recommended/Not recommended by

Estimated tax Impact Lyndeborough – \$.XX
Estimated tax Impact Wilton – \$.XX

COLLECTIVE BARGAINING AGREEMENT WITH THE WLCTA- No dollar figure has been determined or length of contract.

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers' Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal year	Estimated Increase
2021-2022	XXXXX.XX

and further to raise and appropriate the sum of \$XXXXXX.XX for the 2021-22 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Recommended/Not recommended by

Recommended/Not recommended by

Estimated tax impact Lyndeborough - \$X.XX

Estimated tax impact Wilton - \$X.XX

COLLECTIVE BARGAINING AGREEMENT WITH THE WLCSSA

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal year	Estimated Increase
2021-2022	\$24,148
2022-2023	\$19,546

and further to raise and appropriate the sum of \$24,148 for the 2021-22 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Recommended the School Board
Recommended/Not recommended by

Estimated tax impact Lyndeborough - \$.04

Estimated tax impact Wilton - \$.05

BUILDING AND ROADWAY CAPITAL RESERVE FUND

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of **\$160,000** to be added to the Wilton-Lyndeborough Cooperative Building/Equipment & Roadway Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget warrant article. (Majority vote required)

Recommended/Not recommended by
Recommended/Not recommended by

Estimated tax impact Lyndeborough - \$0.26

Estimated tax impact Wilton - \$0.30

SPECIAL EDUCATION CAPITAL RESERVE FUND

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of **\$100,000** to be added to the Wilton-Lyndeborough Educating Educationally Disabled Children Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget warrant article. (Majority vote required)

Recommended by

Recommended by

Tax impact Lyndeborough - \$0.16

Tax impact Wilton - \$0.19

INCREASING WLC MIDDLE SCHOOL COUNSELOR TO FULL TIME

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of **\$37,120** to increase a half time school counselor assigned to the Wilton-Lyndeborough Cooperative Middle School to a full time position. This article is a special warrant article and is not included in the operating budget warrant article. (Majority vote required)

Recommended by

Recommended by

Tax impact Lyndeborough - \$0.06

Tax impact Wilton - \$0.07

OPERATING BUDGET LYNDEBOROUGH

			Apportionment			
Budget increase	\$ 295,215.00	x	0.272951	=	\$ 80,579.23	Lyndeborough portion
For every \$168,000 budget increases = \$1 tax impact	\$ 80,579.23	/	\$168,000	=	\$ 0.48	Estimated tax impact
Avg house value \$280,000 per thousand	\$ 280.00	x	\$ 0.48	=	\$ 134.30	Estimated tax increase for a home valued at \$280,000

OPERATING BUDGET WILTON

			Apportionment			
Budget increase	\$ 295,215.00	x	0.727049	=	\$ 214,636	Wilton Portion
For every \$384,000 budget increases = \$1 tax impact	\$ 214,635.77	/	\$ 384,000.00	=	0.56	Estimated tax impact
Avg house value \$218,000 per thousand	\$218	x	0.56	=	\$121.85	Estimated tax increase for a home valued at \$218,000

CBA WITH TEACHERS LYNDEBOROUGH

CBA COST			Apportionment			
		x	0.272951	=		Lyndeborough portion
For every \$168,000 budget increases = \$1 tax impact		/	\$168,000	=		Estimated tax impact
Avg house value \$280,000 per thousand		x		=		Estimated tax increase for a home valued at \$280,000

CBA WITH TEACHERS WILTON

CBA COST			Apportionment			
		x	0.727049	=		Wilton Portion
For every \$384,000 budget increases = \$1 tax impact		/	\$ 384,000.00	=		Estimated tax impact
Avg house value \$218,000 per thousand		x		=		Estimated tax increase for a home valued at \$218,000

CBA WITH SUPPORT STAFF LYNDEBOROUGH

			Apportionment			
CBA COST	\$ 24,128.00	x	0.272951	=	\$ 6,585.76	Lyndeborough portion
For every \$168,000 budget increases = \$1 tax impact	\$ 6,585.76	/	\$168,000	=	\$ 0.04	Estimated tax impact
Avg house value \$280,000 per thousand	\$ 280.00	x	\$ 0.04	=	\$ 10.98	Estimated tax increase for a home valued at \$280,000

CBA WITH SUPPORT STAFF WILTON

			Apportionment			
CBA COST	\$ 24,128.00	x	0.727049	=	\$ 17,542	Wilton Portion
For every \$384,000 budget increases = \$1 tax impact	\$ 17,542.24	/	\$ 384,000.00	=	0.05	Estimated tax impact
Avg house value \$218,000 per thousand	\$218	x	\$ 0.05	=	\$9.96	Estimated tax increase for a home valued at \$218,000

BUILDING AND ROADWAYS TRUST FUND LYNDEBOROUGH					
			Apportionment		
Warrant cost	\$ 160,000.00	x	0.272951	= \$ 43,672.16	Lyndeborough portion
For every \$168,000 budget increases = \$1 tax impact	\$ 43,672.16	/	\$168,000	= \$ 0.26	Estimated tax impact
Avg house value \$280,000 per thousand	\$ 280.00	x	\$ 0.26	= \$ 72.79	Estimated tax increase for a home valued at \$280,000

BUILDING AND ROADWAYS TRUST FUND WILTON					
			Apportionment		
Warrant cost	\$ 160,000.00	x	0.727049	= \$ 116,328	Wilton Portion
For every \$384,000 budget increases = \$1 tax impact	\$ 116,327.84	/	\$ 384,000.00	= 0.30	Estimated tax impact
Avg house value \$218,000 per thousand	\$218	x	0.30	= \$66.04	Estimated tax increase for a home valued at \$218,000

SPECIAL EDUCATION TRUST FUND LYNDEBOROUGH					
			Apportionment		
Warrant cost	\$ 100,000.00	x	0.272951	= \$ 27,295.10	Lyndeborough portion
For every \$168,000 budget increases = \$1 tax impact	\$ 27,295.10	/	\$168,000	= \$ 0.16	Estimated tax impact
Avg house value \$280,000 per thousand	\$ 280.00	x	\$ 0.16	= \$ 45.49	Estimated tax increase for a home valued at \$280,000

SPECIAL EDUCATION TRUST FUND WILTON					
			Apportionment		
Warrant cost	\$ 100,000.00	x	0.727049	= \$ 72,705	Wilton Portion
For every \$384,000 budget increases = \$1 tax impact	\$ 72,704.90	/	\$ 384,000.00	= 0.19	Estimated tax impact
Avg house value \$218,000 per thousand	\$218	x	0.19	= \$41.28	Estimated tax increase for a home valued at \$218,000

MIDDLE SCHOOL COUNSELOR TO FULL TIME LYNDEBOROUGH					
			Apportionment		
Warrant cost	\$ 37,120.00	x	0.272951	= \$ 10,131.94	Lyndeborough portion
For every \$168,000 budget increases = \$1 tax impact	\$ 10,131.94	/	\$168,000	= \$ 0.06	Estimated tax impact
Avg house value \$280,000 per thousand	\$ 280.00	x	\$ 0.06	= \$ 16.89	Estimated tax increase for a home valued at \$280,000

MIDDLE SCHOOL COUNSELOR TO FULL TIME WILTON					
			Apportionment		
Warrant cost	\$ 37,120.00	x	0.727049	= \$ 26,988	Wilton Portion
For every \$384,000 budget increases = \$1 tax impact	\$ 26,988.06	/	\$ 384,000.00	= 0.07	Estimated tax impact
Avg house value \$218,000 per thousand	\$218	x	0.07	= \$15.32	Estimated tax increase for a home valued at \$218,000